



NEW HAMBURG HOCKEY ASSOCIATION

2024 ANNUAL GENERAL MEETING

Date: Wednesday, May 22, 2024
Time: 7:00 pm
Location: New Hamburg Community Centre at 251 Jacob St, New Hamburg, ON N3A 1C6
Attendees: 70 participants, see chart below

1. Meeting Call to Order

NHHA President Nathan Joseph welcomed everyone & called the meeting to order at 7:07pm. Those in attendance were reminded to sign in by writing their first and last name with phone and email address on the sign in paper.

2. Approval of the Agenda

Motion: THAT the agenda be accepted as presented.

Moved: Josh Nelson

Seconded: Kerri Gettliffe

CARRIED

3. Approval of the Previous AGM Minutes

Motion: THAT the 2023-2024 Season AGM Minutes be accepted as presented.

Moved: Mark Calder

Seconded: Mike Eichler

CARRIED

4. Report Presentations

- **Registration Report (Nathan Joseph via Dawn Philips-Brown)**

See attached Registration Report.

Motion: THAT the Registration Report be accepted as presented.

Moved: Jeff Nosal

Seconded: Sheila Nelson

CARRIED

- **Ice Scheduling Report (Nathan Joseph via Mike Eichler)**

See attached Ice Scheduling Report.

Motion: THAT the Ice Scheduling Report be accepted as presented.

Moved: Mike St Croix

Seconded: Rick Windl

CARRIED

- **Financial Report (Nathan Joseph via Mark Calder)**

See attached Financial Report and 2024-2025 Budget.

See attached our annual financial audit. Scott Soulliere has volunteered to be the auditor and has done this for the last fiscal period. Report results summarize all finances to appear to be in good and proper order.

Motion: THAT the Financial Report be accepted as presented.

Moved: Mike Eichler

Seconded: Eric Noseworthy

CARRIED

- **League Report (Alex Davidson)**

1. OMHA

Continually changing nomenclature for rep teams below A. For upcoming season all rep teams below A will be called B. The OMHA is working on how tiering will work. This is important to be worked out sooner rather than later. Traditionally tiering has been established after the new year when teams have played each other to establish relative competitive level. This is not helpful for teams that desire to enter tournaments prior to the new year.

For U14 thru U18 there will be a no-body checking division. OMHA is working thru the details on how to establish relative competition. There seems to be a desire for house league teams to enter this division to get recognized as rep rather than HL. NHHA watching developments to see how we fit into the puzzle. A U16BB may become a reality in New Hamburg for next season.

There will be a new President tis year – Peter Harmsen, former Central District VP. We are familiar with him as Tri County is in Central District. Our Regional Director, Luanne Fakelman returns via acclimation. (Will also have same RD's for Shamrock and Tri County leagues.)

2024 AGM is Saturday June 8. Centres get one vote for every rep team and one vote for every local league team. With 14 rep and 27 LL teams NHHA gets 17 votes. If you are available and interested, inform Nathan to get you registered. Is hybrid meeting – in-person and virtual. Also have social events on Friday evening. I attend as good for relationship building. Encourage others to attend.

2. LEAGUES

2.1 Grand River Local League

Anticipate no change to GRLL. Has good structure of splitting each age group into up to 4 divisions after relative competition is identified. This tries to level the competition in each group.

2.2 New A Division in Shamrock League

Was new venture last season. Made NHHA teams stronger. While NHHA teams did not clean-up in league play, they had great success at a number of tournaments. Next season St. Thomas and a new team from Brant resulting from a partnership of Burford, Paris and St. George will join the league making for 9 centres. The following season a team resulting from a partnership of Ilderton, Lucan, and Parkhill will join.

2.3 Tri-County

Last season U8MD and U14A competed in this league. Caledon and Orangeville will be with York Simcoe next season on a one-year trial basis.

2.4 Southern Counties League

Last season NHHA C teams played in Southern Counties. It is likely that the newly called B teams will play there this season.

3 SEASON STRUCTURE

Details of overarching framework not yet released by OMHA. Likely to look like last season with regular league play, round robin playoffs, and leagues providing teams directly to OMHA championship tournament.

It is likely that the recently adopted tournament style OMHA championship structure will remain. In addition to the current final league series, the OMHA is allowing for the semi-finals to be a series next season.

NHHA submitted a Notice of Motion to the OMHA for consideration at their 2024 AGM that U10 be allowed to have series for the league semi-finals and finals the same as the older ages rather than a one-and-done game. This was ruled out-of-order.

4 REFEREES

The number of referees available continues to decline. Not as many refs are entering the program as there are leaving it. Games are being cancelled due to no refs being available. Unfortunately, the key contributor is poor behavior of coaches and parents. We all need to work together to address this. Those that can, should consider refereeing. There is a lot of help available to get you started and grow in the program. Those that cannot ref should do what they can to address the behavior that is limiting the number of referees available for their children's hockey games.

There are 2 paths to entering refereeing – 1-day clinic (limited time for instruction and no on ice instruction) and 2-day school (good instruction, guest speakers, and on ice instruction). New Hamburg requires entry level refs to attend the school. NHHA reimburses ½ of fee for school after Jan 1 of 1st season to refs still with us and ½ of fee after Jan 1 of subsequent year.

NHHA is demonstrating its commitment to increasing referee enrolment by hosting a Referee School the weekend of October 19 and 20. Notify Alex Davidson if you, or someone you know, is interested in refereeing.

5 TIMEKEEPERS

New Hamburg has some of the best timekeepers in the area. This results from the rigorous training provided. As people inform of interest in timekeeping, their name is put on a list. In August the number of vacancies and those remaining on the list is determined. Offers are made to fill the vacancies from the names on the list the longest.

Motion: THAT the Leagues Report be accepted as presented.

Moved: Dawn Philips-Brown

Seconded: Rick Windl

CARRIED

5. 2023-2024 Season Award Presentation (Nathan Joseph)

Presented annually at the NHHA volunteers' banquet which was held this season in April. We thank all volunteers for their hard work and dedication this past season. Award winners:

- **Tyler Craig** - Initiation (U7-8-9) Volunteer of the Year
- **Bryan Pfaff** - Claude Snyder Memorial Fan of the Year
- **Bob Brown** - Local League Coach of the Year
- **Darryl Smith** - Representative Coach of the Year
- **Aydan Bruns** - Dr. H.M. Katzenmeier Memorial Player of the Year
- **Sheila Nelson** - John Popham Award (Years of Service to Minor Hockey)
- **Trent Agnello and Mason Beaver** - Wilhelm Scholarship Award
- **Mark Calder** – Life Member 10 Years Volunteer Service Award

6. Appointment of the Treasurer

NHHA Treasurer is not an elected position and is appointed as a recommend by the NHHA Executive. The recommended movement is to appoint Mark Calder as the 2024-2025 and 2025-2026 Treasurer.

Motion: THAT Mark Calder is appointed as 2024-2025 and 2025-2026 Treasurer.

Moved: Sheila Nelson

Seconded: Christinea Donaghy

CARRIED

7. Appointment of Electioneer (Nathan Joseph)

Motion: THAT Alex Davidson is appointed the Electioneer for the Election of the Board of Directors for the 2024-2026 seasons from June 1, 2024 to May 31, 2026 and that the chair of the meeting be passed over to Alex to oversee the election.

Moved: Mark Calder

Seconded: Andrea Brodhagen

CARRIED

8. Appointment of Scrutineers (Alex Davidson)

Motion: THAT Greg Roth and Carl Eichler are appointed the Scrutineers for the Election of the Board of Directors for the 2024-2026 seasons from June 1, 2024 to May 31, 2026 to count the paper ballots and report the results.

Moved: Jeff Nosal

Seconded: Dawn Philips-Brown

CARRIED

9. Election of President, and 6 Executive Directors

Each year the NHHa Executive turns over on a two-year term with the membership potentially changing or being renewed every year to provide continuity. Even number years the President and Treasurer along with half the directors are up for renewal while on odd number years the Vice-President, Vice-Treasurer and Secretary along with the other half of the directors are up for renewal. Members of NHHa are eligible to vote as per the Constitution (coaches, volunteers, trainers, managers of the current season, parent/guardians of registered players, honorary life members, and players over 18).

For a healthy organization, the Executive should consist of representatives of a broad cross-section of the membership. Ideally Executive members will come from both representative and recreational hockey and across those subsets represent all age groups from Initiation to U21. In addition, it is desired that there be a broad variety of personal skill sets to enhance the required jobs being well done.

Being a member of the Executive can be a heavy time commitment. In addition to the regular monthly meetings (historically held the 2nd Wednesday of the month), there are committee meetings, league meetings, meetings with teams, education sessions, and anything else that needs to be done to promote the success of the organization. For many items time is of the essence and does not allow for juggling many other things in one’s schedule.

POSITION	RETURNEE
Vice-President	Darryl Smith (life member) U16, U21
Secretary	Alex Davidson (life member) null
Vice-Treasurer	Sandra Forde U21
2 Year Directors	Mike St Croix U8, U11
	Nat Snyder U11, U14
	Ian Rutherford U14
	Christinea Donaghy U16
	Andrea Brodhagen U11, U13
	Amanda Bailey U7, U8, U10, U12

POSITION	INCUMBENT
President	Nathan Joseph U16
Past-President	Dave Mark (life member) null
Treasurer	Mark Calder (life member) U18
1 Year Directors	Sarah Francom U18
	Dale Smith U16
	Mike Eichler U21
	Sheila Nelson U13, U15
	Dawn Philips-Brown U11, U14
	Jeff Nosal U16

- **Nominations for President:**

Candidates for President must have served on the NHHa Executive at least one of the previous 2 years.

Motion: THAT nomination for the President be opened and that nominations be received from the floor, and That nominations be received from the floor for current executive members only as per the constitution for the role of President.

Moved: Kerri Gettliffe

Seconded: Eric Noseworthy

Nominations for President:

Nathan Joseph	nominated by Mike Eichler	seconded by Rick Windl
Dale Smith	nominated by Jeff Nosal	seconded by Eric Noseworthy
Darryl Smith	nominated by Kerri Gettliffe	seconded by Christinea Donaghy
Mike St Croix	nominated by Andrea Brodhagen	seconded by Rick Windl
Dawn Philips-Brown	nominated by Kyle Hillar	seconded by Amanda Bailey

Motion: THAT nomination for the President be closed.

Moved: Mike Eichler

Seconded: Nat Snyder

CARRIED

Darryl Smith and Mike St Croix respectfully stand and an election will be held.

Motion: THAT each candidate for the position of President being considered tonight be offered the opportunity to speak for 2 minutes to indicate the reasons why they wish to be elected, the skills they have to bring to the Executive, and why they think they would make a good member; and that the speakers be in order nominated.

Moved: Mark Calder

Seconded: Nat Snyder

CARRIED

Congratulations to Darryl Smith, President elect of NHHHA.

- **Nominations for Vice-President:**

It was noted that any member can run for Vice-President position and they do not have to be a current two-year NHHHA Executive Director.

Motion: THAT nomination for the Vice-President be opened and that nominations be received from the floor.

Moved: Sheila Nelson

Seconded: Dawn Philips-Brown

Nominations for Vice-President:

Mike St Croix	nominated by Lauren Robson	seconded by Kim Lyon
Mike Eichler	nominated by Eric Noseworthy	seconded by Tyler Craig
Dale Smith	nominated by Mike Eichler	seconded by Kyle Hillar
Amanda Bailey	nominated by Natalie St Croix	seconded by Joe Thomas
Sheila Nelson	nominated by Jeff Nosal	seconded by Nat Snyder
Nathan Joseph	nominated by Kate Marchbank	seconded by Dawn Philips-Brown
Jeff Nosal	nominated by Dale Smith	seconded by Christinea Donaghy
Nat Snyder	nominated by Sheila	seconded by Kerri Gettliffe
Mark Calder	nominated by Mike Eichler	seconded by Kyle Hillar
Dawn Philips-Brown	nominated by Darryl Smith	seconded by Mike Eichler

Motion: THAT nomination for the Vice-President be closed.

Moved: Lauren Robson

Seconded: Kerri Gettliffe

CARRIED

Mike St Croix and Sheila Nelson respectfully stand and an election will be held.

Motion: THAT each candidate for the position of Vice-President being considered tonight be offered the opportunity to speak for 2 minutes to indicate the reasons why they wish to be elected, the skills they have to bring to the Executive, and why they think they would make a good member; and that the speakers be in order nominated.

Moved: Tim Soehner

Seconded: Chad Keary

CARRIED

Congratulations to Mike St Croix, Vice-President elect of NHHA.

- **Nominations for 7 Director Positions:**

Motion: THAT nomination for six 2 Year Directors and for a 1 Year Director who finishes seventh in voting ballots to fill the open position vacated by Vice-President elect Mike St Croix to be opened and that nominations be received from the floor.

Moved: Mike Eichler

Seconded: Amy Bergsma

CARRIED

Nominations for Directors:

Mike Eichler	nominated by Mark Calder	seconded by Mike St Croix
Dale Smith	nominated by Eric Noseworthy	seconded by Mike Eichler
Ryan Thomas	nominated by Amanda Bailey	seconded by Sean Swiech
Andrew Wagler	nominated by Kim Lyon	seconded by Natalie St Croix
Sheila Nelson	nominated by Mark Calder	seconded by Jeff Nosal
Dawn Philips-Brown	nominated by Kerri Gettliffe	seconded by Amber McNeil
Amber McNeil	nominated by Amanda Bailey	seconded by Natalie St Croix
Kristian Nyenhuis	nominated by Natalie St Croix	seconded by Andrea
Lauren Robson	nominated by Carlie Parsons	seconded by Andrea Brodhagen
Andy Barber	nominated by Mike St Croix	seconded by Carlie Parsons
Kerri Gettliffe	nominated by Dale Smith	seconded by Dawn Philips-Brown
Eric Noseworthy	nominated by Josh Nelson	seconded by Mike Eichler
Nathan Joseph	nominated by Christinea Donaghy	seconded by Sheila Nelson
Rick Windl	nominated by Tim Soehner	seconded by Amanda Bailey
Tyler Craig	nominated by Mike St Croix	seconded by Lauren Robson
Josh Heisler	nominated by Mike St Croix	seconded by Rick Windl
Sean Swiech	nominated by Joe Thomas	seconded by Kim Lyon

All nominees except Nathan Joseph respectfully stand and an election will be held.

Motion: THAT all current executive and nominees identify what age category their child(ren) will be playing in for the 2024-2025 season to help consider for voters a broad-spectrum representation for voting.

Moved: Nat Snyder

Seconded: Kerri Gettliffe

CARRIED

NOTE: The age groups of the children are not shown in this document for risk management purposes.

Motion: THAT nominations for the six 2 Year Directors and the one 1 Year Director be closed.

Moved: Nat Snyder

Seconded: Jeff Nosal

CARRIED

Motion: THAT each candidate for the position of Director being considered tonight be offered the opportunity to speak for 2 minutes to indicate the reasons why they wish to be elected, the skills they have to bring to the Executive, and why they think they would make a good member; and that the speakers be in order nominated.

Moved: Kerri Gettliffe

Seconded: Nat Snyder

CARRIED

Congratulations to Dawn Philips-Brown, Mike Eichler, Rick Windl, Dale Smith, Sean Swiech, Lauren Robson, 2-Year Directors elect and Tyler Craig, 1-Year Director elect of NHHA.

Congratulations to Ian Rutherford, Nat Snyder, Mike St. Croix, Andrea Brodhagen, Christine Donaghy, and Amanda Bailey as new and returning 2-year NHHA Executive Directors.

Motion: THAT elections for the board of directions for 2023-24 year be closed and that the ballots be destroyed.

Moved: Sheila Nelson

Seconded: Darryl Smith

CARRIED

Special thanks to Sarah Francom, Sheila Nelson and Jeff Nosal for their years of service. Thank-you to Stacey Dineen, Kevin Cross, Julie Berg, Kerri Gettliffe, Tony Titus, Rick Windl, and Mike Torchia for volunteering. Thank-you to all other volunteers as well for their services this past season.

10. Business Transactions

Nothing to report

11. Presidents Remarks and Recognitions

I would like to thank everyone for attending tonight and being part of the volunteer process in operating New Hamburg hockey. Since 1962 New Hamburg has provided an excellent minor hockey program to the community for our youth to learn and play the game of hockey.

Each year we have over 250 volunteers that make New Hamburg hockey function. Volunteer executive members, on ice coaches, team managers, parent reps, and parents who bring their young hockey players to the rink each time. We do it each and every day for the kids to enjoy and create life long childhood memories.

12. Adjournment

Motion: THAT the 2024-2025 NHHA AGM be completed and closed and adjourned at 10:00 pm.

Moved: Jeff Nosal

Seconded: Mike St Croix

CARRIED

Attendance

• Dawn Phillips
 • Robert Brown
 • Dale Smith
 Andrea Brodhage
 - Justin Cecato
 Susan Yutzi-Smith
 Tyler Craig
 Tammy de Bellerse
 Mike St. Croix
 Andrew Barber
 Amanda Bailey
 Dave Beaver
 Tim Soehner
 Adam Lyon
 Dakota Dahmer
 Kate Marchbank
 Jeremy Graham

Darryl Smith
 Sarah Smith
 Andrew Wyle
 Natalie St. Croix
 Stacy Straus
 Cornelia Weber
 James Bergsmu
 Rick Wina
 Jody Ross
 Ryan Thomas
 Brooke Ross
 Brynden Smith
 Kristinee Doraghy
 Cole Weber
 Kim Lyon
 Sheila Nelson
 CLAY SCHWABER
 ROB TILT

Nathan Joseph
 Mike Eichler
 NAT SNYDER
 Alex Davidson
 KERRI GETTLIF
 Mark Calder
 Amber McNeil
 Kate Wagler
 ARLI PARSONS
 Tom Margetts
 LAUREN PEBSON
 Sam Roseborough
 Rishi Myenhuis
 Christina Scar
 Sweren
 Amy Bergsmu
 Brooke Winell

BEN SEYLER
 Chad Keary
 Jo THOMAS
 ERIC NOSEWORTH
 Nathan Licht
 Dave Mackay
 Brad Ferler
 RAFFAELLE LAUDARI
 Mike Barker
 Josh Nelson
 Kyle Hillar
 Kelsey Heska
 Katrina Jantz
 Adam Santzi
 Jeff Nosal
 Kailey Barber
 Noelle Coedcke
 Ethan Egli

2024 AGM – Registration Report



Division	Birth Year	Position	# Teams	Max	Registered	
U 5, 6, 7	Initiation	2019	Players	6	108	94
		2018				
		2017				
U 8	Mn Nov	2016	Goalies	2	4	2
		2016			Players	32
U 9	Mj Nov	2015	Goalies	4	8	4
		2015			Players	60
U 10, 11	Atom	2014	Goalies	6	12	4
		2013				5
		2014	Players		90	35
		2013				54
U 12, 13	Peewee	2012	Goalies	5	10	6
		2011				4
		2012	Players		75	42
		2011				35
U 14, 15	Bantam	2010	Goalies	6	12	8
		2009				5
		2010	Players		90	41
		2009				45
U 16, 17, 18	Midget	2008	Goalies	8	16	4
		2007				11
		2006				3
		2008	Players		120	46
		2007				48
		2006				29
U 21	Juvenile (overagers)	2005	Goalies	1	2	3
		2004				
		2003	Players		18	20
TOTALS			38	657	642	

2023-24 Season

- 38 teams
- 642 registered
- All time high in registration

2024-2025 Season Projections

- 38 teams
 - 2 less U7 teams (4 total)
 - 1 more U13 team (3x LL total)
 - 1 more U18 team (6x LL total)
- Registration CAP for next season
- Registration to open June 1st on a first come, first serve basis until all sport are full.
- Preference for returning players and residential players.

2024 AGM – Ice Scheduler Report



- Congratulations to our team success for OMHA Championship and GRLT Teams!
 - U11BB, U15C, and U18A
 - U9LL2, U13LL1, U13LL2, U15LL1, and U18LL1
- U10 to U16 A/B spring tryouts now completed.
- U8 / U9 MD fall evaluations and U18 A/B fall tryouts.
- Continue with Shamrock A League again for next season.
- NHHA Tournaments – Holiday Classic, Winter Classic and Optimist Local League.
- Appreciation to all volunteers, parents, and players for not cancelling games last season.
- Reminder to all volunteers to get their credentials ready for next season.
- Wilmot is working to complete their Master Recreational Plan for future ice pad needs.

2024 AGM – Financial Report



	<u>2023</u>	<u>2022</u>
Assets		
Current Assets		
Chequing account	\$ 36,339.20	\$ 137,177.29
Lottery licence trust account	6,000.00	-
Cash on hand	166.00	1,129.50
Travel permit account (OMHA)	653.00	1,073.00
Accounts receivable	2,471.00	3,254.20
Prepaid expenses	17,657.52	-
Total Current Assets	63,286.72	142,633.99
CIBC Money Market Fund	87,171.33	82,964.53
Total Assets	\$ 150,458.05	\$ 225,598.52
Liabilities and Equity		
Liabilities		
Accounts payable	\$ 63,606.83	\$ 87,456.66
Jersey deposits	7,000.00	-
Tournament host deposits	10,530.00	-
Total Liabilities	81,136.83	87,456.66
Equity		
Retained Earnings	138,141.86	147,587.56
(Loss) for the year	(68,820.64)	(9,445.70)
Total Equity	69,321.22	138,141.86
Total Liabilities and Equity	\$ 150,458.05	\$ 225,598.52

New Hamburg Hockey Association
Statement of Operations
For the Year Ending March 31, 2024

2024 AGM – Financial Report



	<u>2024 Budget</u>	<u>2024 Actual</u>	<u>2023 Actual</u>
INCOME			
Registration fees	\$ 410,000.00	\$ 399,890.11	\$ 395,232.87
Registration refunds	-	(14,739.82)	(7,622.60)
Tryout fees	-	13,600.00	-
Rep fees	78,000.00	79,800.00	78,225.00
Tournament host	-	62,184.85	34,150.00
Sponsorship	17,000.00	14,757.00	26,565.52
Donations received	-	-	350.00
Sales of Product	-	6,435.95	486.75
Total Income	<u>505,000.00</u>	<u>561,928.09</u>	<u>527,387.54</u>
Total Expenses	<u>528,730.00</u>	<u>634,955.53</u>	<u>539,214.20</u>
OTHER INCOME			
Investment Income	-	4,206.80	2,380.96
Total Other Income	<u>-</u>	<u>4,206.80</u>	<u>2,380.96</u>
PROFIT	<u><u>\$ (23,730.00)</u></u>	<u><u>\$ (68,820.64)</u></u>	<u><u>\$ (9,445.70)</u></u>

New Hamburg Hockey Association
Statement of Operations
For the Year Ending March 31, 2024

2024 AGM – Financial Report



	<u>2024 Budget</u>	<u>2024 Actual</u>	<u>2023 Actual</u>
EXPENSES			
Advertising	150.00	988.01	-
Bank charges	750.00	602.19	713.00
Clinics (coaches & trainers)	7,000.00	4,797.16	3,941.27
Coaches appreciation night dinner	3,000.00	2,863.00	2,291.30
Donations	250.00	75.00	79.10
Equipment	30,000.00	32,851.95	27,890.54
Goalie training costs	8,500.00	6,750.00	8,114.01
Grand River League fees	1,100.00	680.00	1,582.30
Ice rental fees	330,000.00	354,121.89	319,462.68
Ice time scheduler fees	12,000.00	12,000.00	12,000.00
Insurance - equipment & property	1,500.00	1,556.28	1,489.32
Insurance - OMHA	32,000.00	38,168.58	30,243.10
Mileage and meals (meetings)	700.00	292.54	614.96
Office and computer expenses	3,000.00	1,171.31	3,203.68
Player development	2,500.00	4,500.00	-
POS fees	13,000.00	12,270.73	11,851.61
Professional fees	500.00	22,166.96	-
Referees	42,000.00	43,336.00	40,132.22
Registrar fees	6,480.00	6,480.00	6,480.00
Registration fees (OMHA)	2,000.00	3,569.19	1,852.00
Shamrock Hockey League fees	-	1,555.00	-
Southern Counties fees	800.00	500.00	400.00
Sponsorship (Firebirds)	500.00	400.00	400.00
Team photos	-	-	1,934.10
Technology costs	6,500.00	4,020.38	6,143.12
Timekeepers	17,000.00	16,934.00	16,596.00
Tournament host expenses	-	57,458.04	36,108.27
Tri County league fees	1,500.00	160.00	1,050.00
Yearend tournament entrance fees	5,000.00	4,615.00	4,375.00
Trophies & awards	1,000.00	72.32	266.62
Total Expenses	<u>528,730.00</u>	<u>634,955.53</u>	<u>539,214.20</u>

**New Hamburg Hockey Association
Statement of Operations
For the Year Ending March 31, 2024**

2024 AGM – Financial Report



Approved Budget 2024-25

EXPENSES

Advertising	1,000.00
Bank charges	750.00
Pre-Tryout Session	9,112.00
Body checking Clinic	800.00
Clinics (coaches & trainers)	7,000.00
Coaches appreciation night dinner	3,000.00
Donations	250.00
Equipment	33,000.00
Goalie training costs	8,000.00
Grand River League fees	800.00
Ice rental fees	360,000.00
Ice time scheduler fees	12,000.00
Insurance - equipment & property	1,600.00
Insurance - OMHA	39,000.00
Mileage and meals (meetings)	700.00
Office and computer expenses	3,000.00
Player development	5,000.00
POS fees	13,000.00
Professional fees	500.00
Referees	45,000.00
Registrar fees	6,480.00
Registration fees (OMHA)	4,000.00
Shamrock Hockey League fees	1,600.00
Southern Counties fees	600.00
Sponsorship (Firebirds)	500.00
Technology costs	5,000.00
Timekeepers	17,000.00
Tournament host expenses	-
Tri County league fees	200.00
OMHA yearend tournament	5,000.00
Trophies & awards	500.00
Total Expenses	584,392.00

REVENUE

Registration fees	\$	432,000.00
Registration refunds (Projected)		(10,000.00)
Tryout fees/Development Skates		35,500.00
Rep fees		96,400.00
Tournament host		2,000.00
Sponsorship		15,000.00
		<u>570,900.00</u>
OTHER INCOME		
Investment Income		-
Total Other Income		<u>-</u>
INCOME (LOSS)	\$	<u>(13,492.00)</u>

New Hamburg Hockey Association
Statement of Operations
For the Year Ending March 31, 2024

2024 AGM – Financial Report Audit and Review Engagement



Review of NHHA P&L statement and expenses for the fiscal year ended March 31, 2024 Inbox x



Scott Soulliere

Tue, May 14, 6:06 PM (12 hours ago)



to President, Mark, Vice-Treasurer ▾

Good evening Nathan;

I am writing this note because earlier today I completed a review of the expenses for the New Hamburg Hockey Association for the most recent fiscal year. My review covered expenses incurred in the fiscal year ended March 2024 as detailed in the Association's profit and loss statement.

My review consisted of a random sampling of transaction-level expenses for various expense lines from the income statement. For each of the expense items that I reviewed, I found that they were categorized under the appropriate expense line. Moreover, for each random sample, I was able to find an invoice that matched the incurred expense. This review was consistent with a similar exercise that I conducted last year.

In short, the expenses and their documentation appear to be in good order.

Best Regards,

Scott Soulliere

2024 AGM – OMHA and Leagues Report



- **Tri-County**
 - Participating U8 and U14A teams
- **Shamrock A**
 - New league for U10 to U18 A teams
 - St Mary's, Dorchester, Strathroy, Mount Brydges, South Oxford (Ingersoll/Tillsonburg), Norfolk (Port Dover, Simcoe, Waterford), New Hamburg, St. Thomas (next season)
- **Southern Counties**
 - U11 to U18 BB teams, including U9MD, U15C and U18C contact teams
- **Grand River Local League**
 - U8 to U18 recreational teams
- **Beechey League**
 - U21A team
- **OMHA**
 - AGM Sat June 8
- **Referees / Officials**
 - Always looking for more referees. Will host a training session in Wilmot at WRC Oct 19 and Oct 20



2024 NHHA Award Recipients



Sheila Nelson - John Popham Award for Volunteer Service



Tyler Craig - Initiation Volunteer of the Year



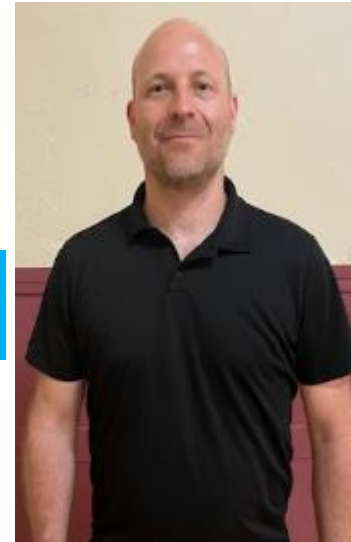
Mark Calder – Volunteer Years of Service Award



Mason Beaver - Wilhelm Scholarship Award



Bob Brown - Local League Coach of the Year



Darryl Smith - Rep Coach of the Year



Bryan Pfaff - Claude Snyder Memorial Fan of the Year



Trent Agnello - Wilhelm Scholarship Award



Aydan Bruns - Dr. H.M. Katzenmeier Player of the Year